RESOLUTION OF THE TOWN BOARD
TOWN OF OREGON, DANE COUNTY, WISCONSIN

RESOLUTION 07-2026

RESOLUTION APPROVING THE 2027 OREGON AREA FIRE/EMS DISTRICT BUDGET

WHEREAS, the Town of Oregon is a participating municipality in the Oregon Area Fire/EMS District; and

WHEREAS, the Oregon Area Fire/EMS District has prepared and submitted its proposed budget for calendar year 2027; and

WHEREAS, the Town Board has reviewed the proposed 2027 budget (**Operating $250,043.00 and Capital $53,370.00**) and finds that approval of the budget is in the best interests of the Town and its residents.

NOW, THEREFORE, BE IT RESOLVED, that the Town Board of the Town of Oregon, Dane County, Wisconsin, hereby approves the Oregon Area Fire/EMS District budget for calendar year 2027.

Adopted this 13 day of October, 2026.

TOWN OF OREGON

By: _____
Carl Walser, Town Board Chair

Attest:

By: _____
Jennifer Hanson, Town Clerk

Report Criteria:
Accounts to include: With balances or activity
Budget note year end periods: Future year
Print FUND Titles
Page and Total by FUND
Print SOURCE Titles
Total by SOURCE
Print COST CATEGORY Titles
Total by COST CATEGORY
All Segments Tested for Total Breaks

Account Number	Account Title	2025-25 Prior year Actual	2026 Current year Budget	2026 Current year Actual	2027 Dept Head Budget	2027 FY Adopted Budget	Pct Change
GENERAL FUND							
INTERGOVERNMENTAL AID							
100-43250	FEMA GRANT	59,912.00	.00	.00	59,912.00	.00	.00
100-43251	WI CERTIFIED EXPENDITURE PRGRM	.00	35,000.00	.00	18,000.00	.00	48.57-
100-43425	FIRE INS DUES VILLAGE OF OREGO	80,217.15	60,500.00	60,893.48	85,000.00	.00	40.50
100-43426	FIRE INS DUES TOWN OF OREGON	24,272.97	17,600.00	24,976.28	24,000.00	.00	36.36
100-43427	FIRE INS DUES TOWN OF DUNN	12,551.14	8,800.00	13,669.64	13,000.00	.00	47.73
100-43428	FIRE INS DUES TOWN OF RUTLAND	5,316.68	4,400.00	5,585.68	5,000.00	.00	13.64
100-43522	EMS FUNDING ASSISTANCE PROGRA	62,669.26	10,000.00	.00	55,000.00	.00	450.00
100-43528	STATE AID EMERGENCY GOVERMEN	.00	1,000.00	.00	1,000.00	.00	.00
	Total INTERGOVERNMENTAL AID:	244,939.20	137,300.00	105,125.08	260,912.00	.00	90.03
FINES AND FORFEITURES							
100-45110	INSPECTION FEES	.00	5,000.00	250.00	5,000.00	.00	.00
	Total FINES AND FORFEITURES:	.00	5,000.00	250.00	5,000.00	.00	.00
PUBLIC CHARGES FOR SERVICES							
100-46100	OTHER PUBLIC CHARGES	5.00	.00	10.00	.00	.00	.00
100-46230	EMS REVENUE	1,818,592.15	1,505,640.00	1,317,278.02	1,650,000.00	.00	9.59
100-46231	BAD DEBT EXPENSES	680,196.31-	1,000,000.00-	944,705.48-	950,000.00-	.00	5.00-
100-46235	CPR CLASS REVENUE	1,880.00	2,000.00	720.00	2,000.00	.00	.00
100-46245	RACETRACK REVENUE	20,410.00	22,000.00	8,360.00	23,000.00	.00	4.55
100-46250	EMS SERVICES	4,745.00	14,000.00	760.00	10,000.00	.00	28.57-
	Total PUBLIC CHARGES FOR SERVICES:	1,165,435.84	543,640.00	382,422.54	735,000.00	.00	35.20
CHARGES FOR INTERGOVERNMENTAL							
100-47200	HIGHWAY RESPONSES	15,491.70	20,000.00	12,389.00	20,000.00	.00	.00
100-47325	VILLAGE OF OREGON	935,011.00	936,350.00	936,350.00	954,267.00	.00	1.91
100-47326	TOWN OF OREGON	252,862.00	253,519.00	253,519.00	250,043.00	.00	1.37-
100-47327	TOWN OF DUNN	137,640.00	149,367.00	149,367.00	151,392.00	.00	1.36
100-47328	TOWN OF RUTLAND	65,108.00	64,016.00	64,016.00	64,808.00	.00	1.24
100-47331	VILLAGE OF OREGON - CAPITAL	113,462.00	155,941.00	155,941.00	203,683.00	.00	30.62
100-47332	TOWN OF OREGON - CAPITAL	30,685.00	42,222.00	42,222.00	53,370.00	.00	26.40
100-47333	TOWN OF DUNN - CAPITAL	16,702.00	24,876.00	16,702.00	32,314.00	.00	29.90
100-47334	TOWN OF RUTLAND - CAPITAL	7,901.00	10,661.00	10,661.00	13,833.00	.00	29.75
	Total CHARGES FOR INTERGOVERNMENTAL:	1,574,862.70	1,656,952.00	1,641,167.00	1,743,710.00	.00	5.24
MISCELLANEOUS INCOME							
100-48100	INTEREST INCOME	75,238.69	25,000.00	36,119.17	40,000.00	.00	60.00
100-48300	SALE OF PROPERTY	2,335.50	.00	900.00	1,000.00	.00	.00

Account Number	Account Title	2025-25 Prior year Actual	2026 Current year Budget	2026 Current year Actual	2027 Dept Head Budget	2027 FY Adopted Budget	Pct Change
100-52250-210	BUILDING CONTRACTED SERVICES	.00	.00	286.00	.00	.00	.00
100-52250-221	BUILDING GAS & ELECTRIC	29,604.94	32,000.00	24,393.26	32,000.00	.00	.00
100-52250-222	BUILDING TELEPHONE	6,564.90	8,000.00	4,573.17	8,000.00	.00	.00
100-52250-223	BUILDING WATER & SEWER	5,722.65	4,100.00	5,330.80	7,000.00	.00	70.73
100-52250-224	BUILDING MONITORING SYSTEM	430.60	.00	735.75	500.00	.00	.00
100-52250-230	BUILDING MAINTENANCE CONTRACT	6,528.80	8,000.00	6,045.33	8,000.00	.00	.00
100-52250-340	BUILDING OPERATING SUPPLIES	14,888.77	9,000.00	12,211.80	18,000.00	.00	100.00
100-52250-350	BUILDING REPAIRS & MAINTENANCE	40,620.69	15,000.00	55,538.34	25,000.00	.00	66.67
100-52250-524	BUILDING INSURANCE	9,385.00	9,350.00	3,401.20	10,000.00	.00	6.95
100-52250-820	FIRE/EMS BUILDING	17,834.00	20,000.00	12,250.00	20,000.00	.00	.00
Total PUBLIC SAFETY:		2,678,877.10	2,584,192.00	2,737,186.89	2,791,122.00	.00	8.01
GENERAL FUND Revenue Total:		3,079,803.93	2,584,192.00	2,223,570.71	2,791,122.00	.00	8.01
GENERAL FUND Expenditure Total:		2,678,877.10	2,584,192.00	2,737,186.89	2,791,122.00	.00	8.01
Net Total GENERAL FUND:		400,926.83	.00	513,616.18-	.00	.00	.00
Net Grand Totals:		400,926.83	.00	513,616.18-	.00	.00	.00

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AFFIDAVIT OF POSTING
RESOLUTION ~~06~~ 07-2026

STATE OF WISCONSIN)
DANE COUNTY) ss.
TOWN OF OREGON)

I, Jennifer Hanson, being first duly sworn, state that I am the duly appointed and acting Clerk of the Town of Oregon, Dane County, Wisconsin, and that on the 14 day of October, 2026, I posted a true and correct copy of Resolution 06-2026, entitled "Resolution Approving the 2027 Oregon Area Fire/EMS District Budget," in the following public places in the Town of Oregon:

1. Oregon Town Hall, 1138 Union Road, Oregon, WI 53575
2. Town of Oregon website: https://townoforegonwi.gov/

I certify that the foregoing is true and correct to the best of my knowledge.

Jennifer Hanson
Jennifer Hanson, Town Clerk

Subscribed and sworn before me this 14 day of October, 2026.

Stephanie Goth
Notary Public, State of Wisconsin
My commission: Aug. 16th 2027

STEPHANIE GOTH
NOTARY
PUBLIC
STATE OF WISCONSIN